

**Nepalese Society, Inc**  
**Profit & Loss**  
 January through December 2012

	Jan - Dec 12
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Contribution	57,264.02
<b>Program Income</b>	
Advertisement Income	22,680.99
Cultural Event Income	13,537.00
Program Service Fees	17,060.50
<b>Total Program Income</b>	53,278.49
<b>Total Income</b>	110,542.51
<b>Expense</b>	
<b>Contract Services</b>	
Accounting Fees	370.00
<b>Total Contract Services</b>	370.00
<b>Facilities and Equipment</b>	
Depr and Amort - Allowable	2,833.00
Rent	18,207.28
Repair & Maintenance	318.74
Utilities	5,656.65
<b>Total Facilities and Equipment</b>	27,015.67
<b>Operations</b>	
Postage, Mailing Service	61.33
Printing & Publication	3,000.00
Supplies	2,333.41
<b>Total Operations</b>	5,394.74
<b>Other Types of Expenses</b>	
Bank Service Charge	420.85
Insurance - Liability, D and O	1,810.33
<b>Total Other Types of Expenses</b>	2,231.18
<b>Program Service Expense</b>	
Advertisement Expense	1,835.94
Cultural Event Expense	21,794.51
Grants & Scholarships	23,316.00
Health Camp Expense	1,552.00
NST Quiz Contest Expense	369.10
Speech Contest Expense	216.15
Teachers Salary	11,771.51
<b>Total Program Service Expense</b>	60,855.21
<b>Travel and Meetings</b>	
Conference, Convention, Meeting	2,366.10
Travel	65.48
<b>Total Travel and Meetings</b>	2,431.58
<b>Total Expense</b>	98,298.38
<b>Net Ordinary Income</b>	12,244.13
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Miscellaneous Income	1,606.50
Rent Income	450.00
<b>Total Other Income</b>	2,056.50

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Cash Basis

**Nepalese Society, Inc**  
**Profit & Loss**  
January through December 2012

	<u>Jan - Dec 12</u>
Other Expense	
Miscellaneous Expense	476.58
Total Other Expense	<u>476.58</u>
Net Other Income	<u>1,579.92</u>
Net Income	<u><u>13,824.05</u></u>