

Profit & Loss

January 1, 2015 through January 15, 2016

	Jan 1, '15 - Jan 15, 16
Ordinary Income/Expense	
Income	
Contribution	
Donation	27,724.39
Scholarships	1,300.00
Total Contribution	29,024.39
Membership Income	42,907.22
Program Income	
Cultural Event Income	24,143.00
Program Service Fee	
School Income	8,200.00
Total Program Service Fee	8,200.00
Total Program Income	32,343.00
Total Income	104,274.61
Expense	
License & Permit	52.38
Miscellaneous Expense	2,371.36
Operations	
Office Supplies	5,443.72
Postage, Mailing Expense	11.50
Printing & Publication	1,529.23
Telephone Expense	1,218.04
Total Operations	8,202.49
Other Types of Expenses	
Bank Service Charge	536.00
Total Other Types of Expenses	536.00
Program Service Expense	
Advertisement Expense	600.00
Cultural Event Expense	16,552.81
Donation	33,077.74
Grants & Scholarships	4,010.00
Health Camp Expense	6,670.74
School Expense	2,756.13
Teachers Salary	13,258.50
Total Program Service Expense	76,925.92
Travel and Meetings	
Conference, Meeting, Convention	1,131.18
Total Travel and Meetings	1,131.18
Total Expense	89,219.33
Net Ordinary Income	15,055.28
Other Income/Expense	
Other Expense	
Other Expense	
Calander Expense	3,081.00
Election Expense	6,475.10
Total Other Expense	9,556.10
Total Other Expense	9,556.10
Net Other Income	-9,556.10
Net Income	5,499.18