

# Nepalese Society of Texas

## STATEMENT OF ACTIVITY

July - September, 2018

	TOTAL
Revenue	
Contributions	6,394.12
School Enrollment Fee	11,150.00
Special Events Contributions	732.45
Special Events Income	7,989.00
<b>Total Revenue</b>	<b>\$26,265.57</b>
GROSS PROFIT	<b>\$26,265.57</b>
Expenditures	
Advertising Expenses	50.00
Artist Travel Cost	861.90
Bank Charges	491.12
DJ and Sound	700.00
Facilities and Equipment	6,366.20
Health Expense	526.98
Meals for Program	5,163.31
Operations	2,495.57
Other Business Expenses	191.86
Other Types of Expenses	430.00
Security Cost	250.00
Supplies	2,783.99
TEACHERS' FEE	2,097.00
Telephone, Telecommunications	537.13
TROPHIES	1,422.00
Volunteer Retreat	521.33
Website Hosting	326.78
<b>Total Expenditures</b>	<b>\$25,215.17</b>
NET OPERATING REVENUE	<b>\$1,050.40</b>
NET REVENUE	<b>\$1,050.40</b>