

Nepalese Society of Texas

STATEMENT OF ACTIVITY BY MONTH

April - June, 2018

	TOTAL	
	APR - JUN, 2018	JAN - JUN, 2018 (YTD)
Revenue		
Contributions	4,850.00	10,311.76
Fund Raising	19,825.63	22,325.63
Membership		11,600.00
Other Types of Income	920.00	1,530.00
Total Revenue	\$25,595.63	\$45,767.39
GROSS PROFIT	\$25,595.63	\$45,767.39
Expenditures		
Advertising Expenses	450.00	450.00
Artist Fee	5,285.00	5,285.00
Bank Charges	228.70	590.40
Facilities and Equipment	9,589.20	12,056.80
FUNERAL COST	250.00	250.00
Insurance	400.00	400.00
Lodging	600.00	600.00
Operations	1,299.25	1,659.25
Other Costs		350.00
Other Types of Expenses	250.00	11,966.84
Postage, Mailing Service	26.66	26.66
Printing and Copying	234.37	234.37
Repair & Maintenance		138.00
Supplies	1,028.93	1,028.93
TEACHERS' FEE	1,151.13	1,151.13
Telephone, Telecommunications	578.99	1,424.15
Travel and Meetings	4,028.82	4,028.82
Total Expenditures	\$25,401.05	\$41,640.35
NET OPERATING REVENUE	\$194.58	\$4,127.04
NET REVENUE	\$194.58	\$4,127.04